

**District 9550 Management and Finance Committee**

**Resolution: Increased D9550 Support for Rotarians Helping Timor Office**

**Resolution:**

That the annual budget item in the District 9550 accounts for the support for the operation of the Rotarians Helping Timor office be increased from \$2000 to \$5000 per annum on an ongoing basis.

**Background and Supporting Statement:**

A brief background is as follows:

- The Rotarians Helping Timor office provides essential service to Rotary in Timor particularly with regard to RAWCS projects, accepting and distributing Donations in Kind shipments, and logistics for ROMAC patients.
- The office employs two full time staff, and has an operating budget of approximately \$27,000 per annum.
- The majority of the funding for the operations comes from Victorian based Rotary clubs, particularly RC Melbourne and RC Baldwyn.
- The office provides an important function in District 9550, but only receives \$2000 per annum funding from our District.
- There is a significant business risk for District 9550 to rely almost entirely on Victorian based Rotary clubs to fund the operation of this office which provides a service entirely to our District.
- I recommend District 9550 increase its financial support for the Rotarians Helping Timor office to \$5000 per annum on an ongoing basis.

**Ron Degenhart**

District Governor 2019-20