

Katikati INNOVATIVE HORTICULTURE PROJECT

Katikati Innovative Horticulture Trust
c/o Katikati College
33 Beach Road
Katikati 3129

kkhort_trust@katikaticollege.school.nz
katikatihp.com

Registered Charity No. CC57042

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It is with great excitement that the Katikati Innovative Horticulture Trust and the Katikati College Board of Trustees announce that they have signed a memorandum of understanding that allows the building of the new purpose-built horticulture educational and training facility to begin.

In formalizing this partnership, a solid foundation has been put in place to optimize governance and management of the facility well into the future. The partnership is truly visionary in that it is producing a community facility fundraised for and owned by the Trust and built on school land. Both the Katikati Innovative Horticulture Trust and the Katikati College Board of Trustees extend a huge thank you to everyone who has contributed funds so far and to those who have indicated they will do so.

An MOE approved project management company, Tectum Consulting, and a builder have been engaged with construction beginning as soon as we have final sign-off from the MOE and necessary consents are obtained.

This fantastic community project now needs to secure its final donations to complete the build. Now is the time for those who have made pledges, written or verbal, to honour them and for all of us to make the push needed to reach the target. Thank you!

How to make a donation to the Katikati Innovative Horticulture Trust

Please deposit your donation on-line into our BNZ Katikati Branch account
02-0340-0045184-000 putting your name as a reference.

Email kkhort_trust@katikaticollege.school.nz with confirmation of your donation and we will then email you your receipt. If you prefer, email us first to request an invoice.

The Trust is a registered charity, so your donation is tax deductible.

While the Trust is GST registered, donations are not subject to GST.

If you have any questions please do not hesitate to contact us:

Katikati Innovative Horticulture Trust on kkhort_trust@katikaticollege.school.nz

Katikati College on principal@katikaticollege.school.nz

You can view the Trust website at katikatihp.com

The Katikati Innovative Horticulture Project is a collaborative approach by the Katikati Innovative Horticulture Trust, Katikati College, horticultural training providers and industry to bring together education, skills and training opportunities offering pathways into horticulture, under one umbrella, based at Katikati College.

The Trust has been set up for charitable purposes, including advancing the objectives of the Katikati College Innovative Horticulture Programme, developing and maintaining assets associated with this programme, and enabling facilities to be used to improve personal, social and educational outcomes for the benefit of all participants, both from the College and the community.

We have consulted widely with industry and other key stakeholders in the region, including iwi, and local groups such as Rotary and Lions. We have also participated in the Katikati Taiao Community Led Research project and have sought input from other participating organisations, in particular regarding personalised learning and employment pathways and connection/disconnection of youth to education.

This project has strong support from the local horticulture industry. In-kind and/or financial support has also been confirmed by a number of horticultural industry leaders and local businesses and organisations. The project also has the active support of the Labour Education and Workforce Caucus Committee, the Western Bay of Plenty District Council, Horticulture New Zealand's Horticulture Capability Group and local and regional National and Labour MPs.

Current financial status of the Horticulture Centre build

A financial review as at 31 August confirmed that the build will cost \$615,000. This results in a fully functional building. As shown below, at least **\$99,000** is still needed.

Cost	Target income
Horticulture Centre building including: \$ 615,000	Funds already received \$ 370,000
• consents, consultancy	Less funds tagged for operational purposes -\$ 23,000
• site preparation, access	Written pledges formally confirmed \$ 64,000
• materials and construction	Pledges not formally confirmed \$ 20,000
• services and utilities	Funding applications in progress \$ 105,000
• finishing and fit-out	Shortfall \$ 79,000
Total \$ 615,000	Total \$ 615,000

Trustees of the Katikati Innovative Horticulture Trust

Chairperson and Secretary: Peter McCormick (MD, Shot Darts), Treasurer: John Schnackenberg (Orchardist, Director AVOCO) Trustees: Wendy A'Bear (KKC BoT), Colin Bond (CEO NZKGI), Louise Buckley (Acting Principal Katikati College), Kevin Enoka Waiari (Ongare Trust), Simon Finnimore (DP Katikati College), Dave Freeman (KKC BoT), Shawn Gielen, (LSM Katikati College), Andy Howells, (Priority One), Hilary Johnson (Innovative Horticulture Manager Katikati College).

Thank you to our major supporters and to the hundreds of generous individuals, families, growers and other businesses who have donated so far.



